

Resolution No.: 16-1312
Introduced: April 6, 2010
Adopted: April 20, 2010

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #10-299 to the FY10 Operating Budget
Montgomery County Government
Montgomery County Fire and Rescue Service
Urban Area Security Initiative (UASI)
H1N1 Preparedness Subgrant Award, \$257,861

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Council members. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Council members. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY10 Operating Budget appropriation increases for The Montgomery County Fire and Rescue Service:

| <u>Personnel Services</u> | <u>Operating Expenses</u> | <u>Capital Outlay</u> | <u>Total</u> | <u>Source of Funds</u> |
|-------------------------------|-------------------------------|---------------------------|--------------|----------------------------|
| | \$257,861 | | \$257,861 | Federal Grant |

3. This increase is needed because Montgomery County is in receipt of a Federal UASI grant in the amount of \$257,861. The purpose of this grant is to purchase infection control supplies to be distributed to Montgomery County's public safety personnel. During the initial outbreak of the H1N1 virus in 2009, it became clear that there were inadequate infection control supplies on hand and suppliers were unable to meet the demand for new purchases. Infection control supplies are essential to the safety and well being of the public safety work force. These supplies will serve to protect our public safety work force from H1N1 virus infection as well as other viruses and infections. Meticulous sanitation and hygiene are critical tools for preventing the spread of infection and illness. 70% of the supplies are allocated to Fire/EMS, 25% to Law Enforcement and Corrections, and the remaining 5% to an MMRS (Metropolitan Medical Response System) reserve to address gaps as they develop.
4. The County Executive recommends a supplemental appropriation to the FY10 Operating Budget in the amount of \$257,861 for the Urban Area Security Initiative (UASI) H1N1 Preparedness subgrant, via the Government of the District of Columbia, and specifies that the source of funds will be a Federal grant.
5. Notice of public hearing was given, and a public hearing was held.

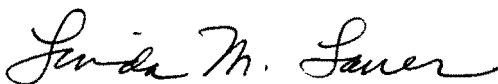
Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY10 Operating Budget of the Montgomery County Fire and Rescue Service of \$257,861 is approved as follows:

| <u>Personnel Services</u> | <u>Operating Expenses</u> | <u>Capital Outlay</u> | <u>Total</u> | <u>Source of Funds</u> |
|-------------------------------|-------------------------------|---------------------------|--------------|----------------------------|
| | \$257,861 | | \$257,861 | Federal Grant |

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council